

Project Overview	
Base Project	\$6.7MM
Additional of Cost of All Project Alternates	\$400K
New Construction - Design Contract	TBD*
New Construction - Budget Projection	TBD*
Project Related Allowances	
Asbestos Abatement Budget	\$100,000
3rd Party Engineering Review Budget	\$7,500

**McKinstry will have more information on these numbers by 6/29*



June 29, 2015
 (Exhibit #3)

Courthouse							Base Project	
Scope of Work	Inherent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Original Project Scope	Added to Scope during DES		
Lighting	X	X	X	X	X			
Emergency Lighting	X	X	X	X	X			
Lighting Controls		X			X			
Water Efficiency	X	X	X		X			
Plumbing Piping	X	X	X		X			
Mechanical Systems Redesign	X	X	X		X			
HVAC Controls		X			X			
Chiller Replacement	X	X	X		X			
Boiler Replacement	X	X	X		X			
Penthouse Access	X		X	X	X			
Weatherization	X	X	X		X			
Electrical System Replacement	X	X	X	X	X			X
Fire Suppression System	X			X	X			X
Architectural and Safety Improvements	X	X	X	X	X			X



Law Enforcement Center

Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project	
					Original Project Scope	Added to Scope during DES
Lighting	X	X	X	X	X	
Emergency Lighting	X	X	X	X	X	
Lighting Controls		X			X	
Water Efficiency	X	X	X		X	
Retrocommissioning		X	X		X	
HVAC Replacements	X	X	X		X	
HVAC Controls		X			X	
Weatherization	X	X	X		X	
High Efficiency Washers/Dryers		X	X		X	



Juvenile Justice Center

Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project	
					Original Project Scope	Added to Scope during DES
HVAC Replacements*	X	X	X		X	
HVAC Controls**		X			X	
Roofing*	X	X	X	X	X	
Weatherization*	X	X	X		X	
Simple Foundation Repair*	X		X	X	X	
Extensive Foundation Repair*				X		X

*required by contract, as understood by McKinstry

**required to maintain controls and life expectancy of HVAC

Scope Alternates						
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	County Obligation	
Lighting	X	X	X	X	?	
Lighting Controls		X			?	
Water Efficiency	X	X	X	X	?	



Agriculture Extension						
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project	
					Original Project Scope	Added to Scope during DES
Lighting	X	X	X	X	X	
Lighting Controls		X			X	
HVAC Replacements	X	X	X		X	
HVAC Controls		X			X	
Weatherization	X	X	X		X	

Museum						
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project	
					Original Project Scope	Added to Scope during DES
Lighting	X	X	X	X	X	
Lighting Controls		X			X	
HVAC Replacements	X	X	X		X	
HVAC Controls		X			X	
Weatherization	X	X	X		X	



Precinct One Barn - Gary Worley					
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project
					Original Project Scope
Lighting	X	X	X	X	X
Electrical System Upgrades	X		X		X
HVAC Replacements	X	X	X		X
Infrared Heating Improvements			X	X	X

Precinct Two Barn - Joel Kelton					
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project
					Original Project Scope
Lighting	X	X	X	X	X
Electrical System Upgrades	X		X		X
HVAC Replacements	X	X	X		X
Infrared Heating Improvements			X	X	X
Breakroom/Bathroom Remodel					X

Precinct Four Barn - Larry Traweek					
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	Base Project
					Original Project Scope
Lighting	X	X	X	X	X
Electrical System Upgrades	X		X		X
HVAC Replacements	X	X	X		X
Infrared Heating Improvements			X	X	X

Scope Alternates for Barns					
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code	
Lighting Controls		X			
Oil Changing Containment	X	X	X		
Steel Roll Up Doors			X	X	
Bathroom/Shower Remodel					
Refrigerators/Ice Makers					



Project Related Allowances				
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code
Asbestos Abatement*	X		X	X
3rd Party Engineering Review**				

*required for environmental safety/law

**required by law

Additional Scope Alternates				
Scope of Work	Imminent Failure/Need	Energy Efficiency	Deferred Maintenance	Safety/Code
Demolition of Dealership		X		
Parking Lot (Patch/Stripe/Signage)	X	X	X	
New Construction - Design*	X	X		
New Construction - Build*	X	X		

*may be included in financing agreement; includes post-project energy performance guarantee

